

Sabin School PTA FY 2020

Budget Report

A Membership	Budgeted Income	Budgeted Expenses	Budget Net
PTA Membership	-	-	-
A Membership Totals	-	-	-
B Fundraisers / Other Income	Budgeted Income	Budgeted Expenses	Budget Net
Run for Sabin School 20-21	\$25,000.00	-	\$25,000.00
Mt. Readmore 20-21	\$10,000.00	-	\$10,000.00
Season of Sharing (PY \$300)	\$300.00	-\$300.00	-
Food/Amazon Fundraisers	\$1,000.00	-	\$1,000.00
General Funding Donations	-	-	-
PY Run for Sabin School Funds	\$32,000.00	-	\$32,000.00
Chinook Books	-	-	-
PY Mt. Readmore Funds	\$7,800.00	-	\$7,800.00
PY Carryover Funds - Misc.	\$3,850.00	-	\$3,850.00
B Fundraisers / Other Income Totals	\$79,950.00	-\$300.00	\$79,650.00
C PTA Programs	Budgeted Income	Budgeted Expenses	Budget Net
General expenses (PTA mtgs,etc.)	-	-\$3,000.00	-\$3,000.00
Scholastic Book Fair	-	-	-
IB Learning (carryover from PY SCRIP)	\$3,500.00	-\$3,500.00	-
Classroom Support	-	-\$5,500.00	-\$5,500.00
Community Events	-	-\$3,000.00	-\$3,000.00
Learning Center (\$500 carryover from PY)	\$500.00	-\$1,000.00	-\$500.00
Science Fair	-	-\$750.00	-\$750.00
Biztown	-	-\$500.00	-\$500.00
Safety Patrol	-	-\$500.00	-\$500.00
Environmental/Garden Educator (\$800 PY carryover)	\$800.00	-\$7,800.00	-\$7,000.00
Reading Results	-	-\$10,000.00	-\$10,000.00
Academic and Student Support	-	-\$10,000.00	-\$10,000.00
2021-2022 Budget (R4S, Mt. R...)	-	-\$35,000.00	-\$35,000.00
Mt. Readmore PY 18-19 (Library Resources)	\$2,500.00	-\$2,500.00	-
Yearbooks	-	-\$400.00	-\$400.00
C PTA Programs Totals	\$7,300.00	-\$83,450.00	-\$76,150.00
D Other	Budgeted Income	Budgeted Expenses	Budget Net
Foundation	-	-	-
Reserve for misc. requests	-	-\$2,000.00	-\$2,000.00
D Other Totals	-	-\$2,000.00	-\$2,000.00

E Admin	Budgeted Income	Budgeted Expenses	Budget Net
Business Expenses	-	-\$1,500.00	-\$1,500.00
Interest Income	-	-	-
E Admin Totals	-	-\$1,500.00	-\$1,500.00
SCRIP	Budgeted Income	Budgeted Expenses	Budget Net
SCRIP	-	-	-
SCRIP Totals	-	-	-
Grand Totals			
	\$87,250.00	-\$87,250.00	-