

**Sabin School PTA
Budget Report 2019 Financial Year**

A Membership	Budget Income	Budget Expense	Net
PTA Membership	-	-	-
Total	-	-	-

B Fundraisers / Other Income	Budget Income	Budget Expense	Net
Run for Sabin School	30,000.00	-	30,000.00
Mt. Readmore	5,000.00	-	5,000.00
Season of Sharing	2,000.00	2,000.00	-
Auction (carryover from PY)	-	-	-
Food/Amazon Fundraisers	1,000.00	-	1,000.00
Transfer from Reserve	40,000.00	-	40,000.00
General Funding Donations	-	-	-
Total	78,000.00	2,000.00	76,000.00

C PTA Programs	Budget Income	Budget Expense	Net
General expenses (PTA mtgs, etc.)	-	3,000.00	-3,000.00
Scholastic Book Fair	-	-	-
IB Learning (carryover from PY)	2,000.00	2,000.00	-
Classroom Support -\$1k carryover	1,000.00	5,000.00	-4,000.00
Community Events	-	3,000.00	-3,000.00
Learning Center	-	500.00	-500.00
Science Fair	-	750.00	-750.00
Biztown	-	500.00	-500.00
Safety Patrol	-	500.00	-500.00
Environmental/Garden Educator	-	7,000.00	-7,000.00
Reading Results	-	10,000.00	-10,000.00
Academic and Student Support	-	10,000.00	-10,000.00
2020-2021 Budget (R4S, Mt. R...)	-	35,000.00	-35,000.00
Total	3,000.00	77,250.00	-74,250.00

D Other	Budget Income	Budget Expense	Net
Foundation	-	-	-
Reserve for misc. requests	-	750.00	-750.00
Total	-	750.00	-750.00

E Admin	Budget Income	Budget Expense	Net
Business Expenses	-	1,000.00	-1,000.00
Total	-	1,000.00	-1,000.00

SCRIP	Budget Income	Budget Expense	Net
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SCRIP	-	-	-
Total	-	-	-
BUDGET TOTALS	Budget Income	Budget Expense	Net
	81,000.00	81,000.00	-
Budgeted Increase in Funds			-